

2016

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

City of Emmett

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	85,874	24,096
Debt Service	10-113			
Library	12-1220			
Special Highway			18,800	
Special Park & Rec			1,352	
Water Utility			35,400	
Sewer Utility			36,603	
Non-Budgeted Funds				
Totals		0000000	178,029	24,096
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization				
				Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Nov. 10, 2015

Susan Montgomery
County Clerk

Governing Body

John Roth Mayor
Jul 13 - Kimberly Katt
Dean *Hammann*

City of Emmett

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$	19,709
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>19,709</u>
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015 :	+ <u>0</u>	
5. Increase in Personal Property for 2015 :		
5a. Personal Property 2015	+ 7,180	
5b. Personal Property 2014	- <u>9,218</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2015 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total Estimated Valuation July 1, 2015	<u>656,570</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>656,570</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>19,709</u>	
14. Debt Service Levy in this 2016 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>19,709</u>	

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Emmett

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,859	2,826	6,621
Receipts:			
Water Sales	36,637	36,700	36,700
Charges to Customers	1,816	1,820	1,820
Water Sales Tax	159	175	175
Water Late Charges	476	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,088	39,195	39,195
Resources Available:	57,947	42,021	45,816
Expenditures:			
Wages & Payroll Taxes	15,983	11,800	11,800
Professional Services	663		
Utilities	3,462	3,000	3,000
Postage & Delivery	399	1,000	1,000
Repairs & maintenance (incl parts & tower cl)	6,333	3,500	3,500
Supplies, Equipment & Tools	6,760	3,000	3,000
		0	0
Miscellaneous & Office Supplies	362	3,000	3,000
Dues, Fees, Subscriptions & Reimbursements	1,660	2,600	2,600
Transfer to general fund	19,500	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	55,121	35,400	35,400
Unencumbered Cash Balance Dec 31	2,826	6,621	10,416
2014/2015 Budget Authority Amount	55,468	46,800	

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	42,453	11,505	11,316
Receipts:			
Sewer Fees	32,347	32,000	32,000
Surcharges	3,823	3,800	3,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,171	35,800	35,800
Resources Available:	78,624	47,305	47,116
Expenditures:			
Salary & Wages	8,625	7,300	7,665
Payroll Taxes	2,826	700	735
Utilities	2,186	2,186	2,200
Professional Services	1,465	500	700
Supplies, Parts, Equipment & Repairs	2,409	1,400	1,400
Bond Payment on Sewer Project	23,403	23,403	23,403
Transfer to general fund	22,500		
Miscellaneous, Dues & Fees	3,705	500	500
			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	67,118	35,989	36,603
Unencumbered Cash Balance Dec 31	11,505	11,316	10,513
2014/2015 Budget Authority Amount	67,180	36,403	

Adopted Budget
General

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	698	10,435	2,879
Receipts:			
Ad Valorem Tax	19,111	19,709	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,842	900	900
Motor Vehicle Tax	4,964	5,196	5,088
Recreational Vehicle Tax	119	160	160
16/20M Vehicle Tax	16	55	55
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Com. Truck	1,456	1,500	1,500
Local Alcoholic Liquor	1,154	1,200	1,200
Compensating Use Tax	2,264	2,000	2,000
Local Sales Tax	23,502	22,000	22,000
Special Tax	452	0	0
Licenses	20	20	20
Building Permits/ CMB/ Chicken Fees/ WRC	219	48	50
Interest	44		
Street Light Tax (Weststar)	6,457	6,500	6,500
Trash Income	11,264	11,300	11,300
Utility Services	300	300	300
Miscellaneous	302	327	327
Transfers In	42,000	7,500	7,500
EMC Insurance	3,902	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	119,387	78,715	58,900
Resources Available:	120,085	89,150	61,778
Expenditures:			
Payroll Taxes	22,084	1,800	1,890
Salaries & Wages	11,752	19,700	20,685
Employee Benefits	9,894	0	0
Office & Misc. Office Supplies	1,424	1,500	1,600
Utility Services/ Phone/ Propane	20,372	20,573	21,000
Tools, Repairs & Equipment	4,214	5,000	5,000
Supplies	6,649	2,000	2,000
Professional Fees	10,531	12,000	10,000
Trash Expense	10,484	11,000	11,000
City Insurance	9,534	12,482	12,482
Dues from Employee	2,420	0	0
Donations/ Dues & Fees	217	217	217
Fuel & Milage	74	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	109,650	86,272	85,874
Unencumbered Cash Balance Dec 31	10,435	2,879	xxxxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	107,000	97,850	xxxxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		85,874
	Tax Required		24,096
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		24,096

[illegible]

600 If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Emmett

2016

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	19,709	5,088	160	55
Debt Service				
Library				
TOTAL	19,709	5,088	160	55

County Treas Motor Vehicle Estimate 5,088

County Treasurers Recreational Vehicle Estimate 160

County Treasurers 16/20M Vehicle Estimate 55

Motor Vehicle Factor 0.25814

Recreational Vehicle Factor 0.00813

16/20 Vehicle Factor 0.00278

City of Emmett

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	35,507	20,993	15,502
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Highway Tax	3,719	3,719	3,719
Dues from Employees			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,719	3,719	3,719
Resources Available:	39,226	24,712	19,221
Expenditures:			
Supplies, Dues & Fees/ Utilities/ Miscellaneous	6,787	1,500	1,500
Salaries & Payroll Taxes	8,133	6,300	6,300
Equipment/ Repairs	410	410	1,000
Street Material	2,904	1,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,234	9,210	18,800
Unencumbered Cash Balance Dec 31	20,993	15,502	421
2014/2015 Budget Authority Amount:	18,322	26,500	

Adopted Budget Special Park & Rec	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,453	4,255	5,255
Receipts:			
Salary & Wages	0	0	0
Charges to Customers	0	0	75
Local Alcoholic Fund	1,154	1,200	1,200
For New Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,154	1,200	1,275
Resources Available:	4,607	5,455	6,530
Expenditures:			
Donations	200		200
Supplies	152		152
For New Equipment	0	200	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	352	200	1,352
Unencumbered Cash Balance Dec 31	4,255	5,255	5,178
2014/2015 Budget Authority Amount:	1,400	2,183	

STATEMENT OF INDEBTEDNESS

	Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Amount Due 2015		Amount due 2036
							Interest	Principal	Interest
General Obligation:									Principal
	Series 2010 BI#9953113010805	7/1/2010	11/30/1950	2.25	613,000	573,281	11/30 Interest	11/30 Principal	12,899 Interest
Total G.O. Bonds Revenue Bonds:									10,735
Total Revenue Bonds Other:									0
Total Other Total Indebtedness									0 10,735

City of Emmett

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water	General	19,500	7,500	7,500	KSA-12-85d
Sewer	General	22,500	-	-	KSA-12-85d
	Totals	42,000	7,500	7,500	
	Adjustments *				
	Adjusted Totals	42,000	7,500	7,500	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Emmett
will meet November 3rd, at 7:30 PM for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	109,650	30.909	86,272	30.446	85,874	24,096	36.699
Debt Service							
Library							
Special Highway	18,234		9,210		18,800		
Special Park & Rec	352		200		1,352		
Water Utility	55,121		35,400		35,400		
Sewer Utility	67,118		35,989		36,603		
Non-Budgeted Funds							
Totals	250,475	30.909	167,071	30.446	178,029	24,096	36.699
Less: Transfers	42,000		7,500		7,500		
Net Expenditure	208,475		159,571		170,529		
Total Tax Levied	51,676		19,709		XXXXXXXXXXXX		
Assessed Valuation	646,264		646,264		656,570		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

2013
0
0
0
0
0

2014
583,554
0
0
0
583,554

2015
573,281
0
0
0
573,281

0

City Official Title:

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, POTTAWATOMIE COUNTY, ss:

Judy Walton, being first duly sworn, deposes and says: That she is an employee of The St. Marys Star, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a weekly basis in Pottawatomie County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Marys in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for
ONE WEEK
the first publication thereof being made as aforesaid on the 21st day of Oct., 2015

Subscribed and sworn to by me this 23rd day of October, 2015

Vicki B Zentner
Notary Public

Vicki B Zentner
Notary Public State of Kansas
My Appt Expires 11-2-2018

(First Published in the St. Marys Star on Wednesday,
October 21, 2015 {1x})

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Estimated Tax Rate is subject to change depending on the final assumed valuation.

FUND	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget for 2016	Estimated
	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	100,850	30.909	85,874	24,096
Water Service				30,000
Library				
Special Highway	18,034	9.210		18,000
Special Parks & Rec	352	200		1,352
Water Utility	55,121	35.400		35,400
Sanitary Utility	62,118	35.989		36,003
Non-Schools/ Parks				
Public	250,475	30.909	167,071	178,029
Fire	42,000	7.500		7,500
Net Expenditures	203,475	199,571		171,429
Total Tax Levied	51,976	19,709		456,450
Assessed Valuation	646,304	946,304		
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total	0 0 0 0 0	583,554 0 0 0 583,554	573,281 0 0 0 573,281	

City Official Note

them to offer studies such as those said "For those once for his constituents."

*(First Published in the St. Marys Star on Wednesday,
October 21, 2015 {1x})*

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FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	109,650	30.909	86,272	30.446	85,874	24,096	36.699
Debt Service							
Library							
Special Highway	18,234		9,210		18,800		
Special Park & Rec	352		200		1,352		
Water Utility	53,121		35,400		35,400		
Sewer Utility	67,118		35,989		36,603		
Non-Budgeted Funds							
Totals	230,475	30.909	167,071	30.446	178,029	24,096	36.699
Less: Transfers	42,000		7,500		7,500		
Net Expenditure	208,475		159,571		170,529		
Total Tax Levied	31,676		19,709		XXXXXX		
Assessed Valuation	646,164		646,364		656,570		

Outstanding indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	583,554	573,281
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	583,554	573,281
Total	0		

*Tax rates are expressed in mills

City Official Title: 0

- Immaculata Bookstore
- J. B. Pearl Sales and Service
- Kaw Valley State Bank
- KEDO LLC Property Mgmt
- Kolde Construction
- Kriz-Davis
- Livewatch Security
- L&L Automotive
- Mart's Fine Arts
- MJ's Coffee House
- NAPA of St. Marys
- Nemaha County Coop
- Ornamental Concrete
- Patriot Outfitters

Patrons

- Anthony Snyder
- Anonymous (12)
- Bridget Bryan
- Charlie Cooper
- Fr. Gerard Beck
- John & Laura Peters
- Keith & Mary Engholm
- Mathew & Kelly Childs
- Michael & Kathryn Hatty

Total pledged to date: \$82,000
Estimated additional donors: 10

WOULD YOU BE IN?

Businesses or individuals wishing to support this project should email Helen Pat or call City Hall at 437-2311.

ORDINANCE NUMBER **193**

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2016 FOR THE City of Emmett

WHEREAS, the City of Emmett must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase,

NOW THEREFORE, be it ordained by the Governing Body of the City of Emmett:

Section One. In accordance with state law, the City of Emmett has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2016 until December 31, 2016.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget.

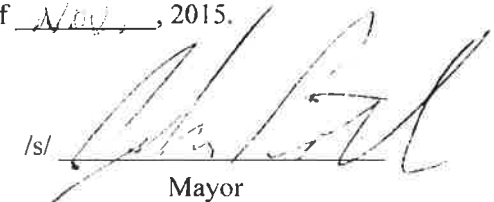
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10 day of Nov, 2015.

ATTEST: /s/


City Clerk

/s/


Mayor

(SEAL)